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SELECTED FINANCIAL DATA

MARYLAND PUBLIC SCHOOLS

1980-81

PART II

Office of Management Information Systems
Maryland State Department of Education
200 West Baltimore Street
Baltimore, Maryland 21201

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SELECTED FINANCIAL DATA - MARYLAND PUBLIC SCHOOLS: 1980-81

PART II

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Table 1

Disbursements for All Purposes: Maryland Public Schools: 1980-81

Local Unit	Total Disbursements	Interest on Debt	Capital Outlay			Food Service Operations*	Outgoing Transfers			
			Current Expenses	School Construction	Food Service Equipment		Special Education		Instruction	
							To Other Md. Local Units	Other	To Other Md. Local Units	Other
Total State	$2,184,390,125	$27,199,895	$10,359,847	$116,985,252	$357,248	$92,848,243	$5,671,003	$9,426,760	$285,999	$55,430
Allegany	36,255,221	63,125	762,993	1,008,703	7,658	2,408,560	-	23,098	-	-
Anne Arundel	189,276,387	2,484,366	907,155	11,514,022	50,119	7,539,073	-	892,582	-	-
Baltimore City	348,756,954	8,563,676	1,715,771	20,456,455	25,009	18,445,267	-	3,901,878	-	-
Baltimore	302,551,944	3,119,698	1,136,981	7,086,912	-	10,249,025	-	1,999,236	-	-
Calvert	24,372,567	142,981	259,373	2,343,648	10,276	1,122,608	30,855	-	-	-
Caroline	11,123,512	76,818	89,626	7,883	7,815	762,719	41,585	-	4,324	-
Carroll	47,792,959	310,628	366,294	4,375,659	2,005	1,991,691	-	-	-	-
Cecil	31,295,023	127,957	271,500	2,554,986	10,314	1,396,292	-	79,414	-	-
Charles	49,067,171	404,351	257,030	3,552,390	36,343	2,539,190	750	109,859	-	-
Dorchester	16,529,478	126,413	86,147	1,587,760	-	783,725	-	21,672	-	-
Frederick	66,824,830	503,533	616,110	10,585,034	10,581	2,692,163	2,389	201,158	-	-
Garrett	13,879,689	-	278,773	285,466	4,769	828,516	4,169	6,532	136,069	-
Harford	79,574,552	847,098	133,867	5,049,746	57,912	3,972,278	-	130,609	-	-
Howard	78,155,836	995,299	688,798	6,883,920	16,879	2,584,819	-	522,678	-	-
Kent	8,115,696	72,567	65,580	-	1,566	400,867	-	34,170	-	34,071
Montgomery	363,662,023	4,189,209	992,073	12,333,844	10,583	11,794,150	5,559,677	39,125	-	-
Prince George's	348,213,109	4,173,481	525,223	16,901,585	34,289	14,964,626	-	1,266,219	-	-
Queen Anne's	15,948,511	45,801	90,486	3,830,542	5,000	607,463	-	73,020	145,606	-
St. Mary's	32,781,283	35,774	319,359	1,646,039	10,294	1,817,586	711	19,103	-	21,359
Somerset	11,288,535	7,774	139,747	1,444,640	-	593,712	-	-	-	-
Talbot	10,489,233	86,997	23,873	11,804	35,489	440,178	30,867	-	-	-
Washington	50,720,450	394,028	233,077	147,963	20,311	2,732,960	-	106,407	-	-
Wicomico	30,755,687	316,442	254,088	1,793,483	36	1,393,205	-	-	-	-
Worcester	16,959,275	111,879	145,923	1,582,768	-	787,570	-	-	-	-

*Includes all expenditures for Food Service operations financed by Federal, State and local funds and by sale of food; excludes value of USDA Commodities.

/Duplicated with expenditures reported by receiving local unit.

Table 1 (Continued)

Disbursements for All Purposes: Maryland Public Schools: 1980-81

Local Unit	Current Expenses								
	Total Current Expenses	Administration	Instruction and Special Education	Student Personnel and Health	Operation and Maintenance	Student Transportation	Fixed Charges		Community Services
							Local Share	State Share#	
Total State	$1,921,200,448	$45,539,238	$1,164,671,538	$15,578,420	$262,126,531	$95,790,904	$115,131,169	$213,358,113	$9,004,535
Allegany	31,981,084	562,963	19,272,240	158,431	4,277,878	1,751,619	1,987,767	3,890,348	79,838
Anne Arundel	165,889,070	3,721,648	104,848,411	1,278,987	19,702,291	9,792,327	6,536,326	19,119,188	889,892
Baltimore City	295,648,898	11,050,458	178,564,586	2,508,212	43,753,664	9,354,220	20,268,987	30,106,463	42,308
Baltimore	278,960,092	4,576,654	170,287,047	2,424,968	39,760,462	11,076,854	14,596,208	33,525,042	2,712,857
Calvert	20,462,826	458,820	12,304,098	153,458	2,569,528	1,501,990	1,229,120	2,053,853	191,959
Caroline	10,132,742	271,905	5,789,537	52,265	1,302,973	913,543	647,027	1,010,870	144,622
Carroll	40,746,682	809,514	24,780,284	352,166	4,912,263	3,049,950	1,951,192	4,444,685	446,628
Cecil	26,854,560	532,300	16,090,722	182,821	3,884,780	1,719,492	1,366,553	2,885,957	191,935
Charles	42,167,258	1,089,818	25,180,313	300,230	5,458,961	3,202,621	2,203,541	4,169,518	562,256
Dorchester	13,923,761	231,050	8,318,649	82,492	1,865,248	948,484	847,633	1,508,104	122,101
Frederick	52,213,862	989,623	31,396,972	262,700	7,187,892	3,711,684	2,658,718	5,878,830	127,443
Garrett	12,335,395	190,502	7,080,240	94,331	1,481,007	1,235,879	879,886	1,302,748	70,802
Harford	69,383,042	1,428,408	42,018,244	648,273	9,467,016	4,116,640	3,492,725	7,902,288	309,448
Howard	66,463,443	1,458,773	39,107,141	373,490	9,312,020	4,240,661	3,838,798	7,123,467	1,009,093
Kent	7,507,075	163,951	4,321,644	14,988	1,125,722	641,902	360,975	748,520	129,373
Montgomery	328,743,362	9,089,629	201,709,876	2,355,479	39,676,810	13,910,593	24,322,679	37,533,952	144,344
Prince George's	310,347,686	5,950,633	185,356,065	3,056,305	46,548,214	14,726,259	20,149,510	34,409,493	151,207
Queen Anne's	11,150,593	282,587	6,275,099	102,553	1,460,693	1,130,477	692,773	1,092,002	114,409
St. Mary's	28,911,058	688,851	16,954,935	272,254	4,203,935	2,088,354	1,454,313	2,877,096	371,320
Somerset	9,102,662	168,754	5,397,945	65,368	1,122,602	752,638	509,326	862,510	223,519
Talbot	9,860,025	276,807	5,997,347	82,581	1,263,162	577,865	455,253	1,078,701	128,309
Washington	47,085,704	905,678	27,879,100	356,087	6,771,577	2,491,302	2,790,623	5,198,129	693,208
Wicomico	26,998,433	535,140	16,434,774	314,810	3,360,861	1,786,748	1,371,695	3,046,741	147,664
Worcester	14,331,135	104,772	9,306,269	85,171	1,656,972	1,068,802	519,541	1,589,608	-

#Teachers Retirement and Social Security paid direct by State shows a significant increase over previous year due to Maryland General Assembly decision requiring full funding of the Teachers Retirement System.

Table 2

Disbursements for Instruction: Maryland Public Schools: 1980-81

Local Unit	Total Instruction*	Salaries and Wages	Contracted Services	Supplies and Materials				Other Charges
				Total Supplies and Materials	Textbooks	Library Books	Other	
Total State	$1,027,845,177	$964,251,073	$8,640,933	$46,937,865	$14,306,985	$6,087,364	$26,543,516	$8,015,306
Allegany	17,484,920	16,073,326	195,213	1,044,268	205,718	277,340	561,210	172,113
Anne Arundel	94,053,386	88,340,565	759,630	4,503,361	702,860	452,544	3,347,957	449,830
Baltimore City	150,949,922	141,652,924	1,471,352	5,940,917	4,287,821	605,255	1,047,841	1,884,729
Baltimore	153,856,896	146,853,532	650,611	5,502,779	1,560,377	421,711	3,520,691	849,974
Calvert	10,744,623	9,770,110	128,027	784,064	172,483	144,751	466,830	62,422
Caroline	5,261,459	4,836,641	43,699	315,849	71,154	44,600	200,095	65,270
Carroll	22,161,370	19,947,444	274,814	1,672,987	413,366	346,126	913,495	266,125
Cecil	14,465,549	13,404,045	108,003	815,300	291,823	83,031	440,446	138,201
Charles	21,717,510	19,959,758	413,354	1,125,428	268,845	179,932	676,651	218,970
Dorchester	7,884,116	7,323,501	61,155	384,618	41,929	38,857	303,832	114,842
Frederick	28,826,766	26,678,136	292,739	1,403,834	288,030	223,717	892,087	452,057
Garrett	6,238,221	5,734,159	61,658	345,338	135,358	35,363	174,617	97,066
Harford	38,535,589	35,683,002	238,608	2,493,464	944,142	446,650	1,102,672	120,515
Howard	34,604,166	31,557,017	503,331	2,234,006	493,860	298,533	1,441,613	309,812
Kent	3,813,093	3,391,218	57,641	263,720	45,175	41,123	177,422	100,514
Montgomery	176,154,080	166,752,156	1,348,016	6,990,194	1,628,550	864,010	4,497,634	1,063,714
Prince George's	161,880,947	152,771,149	1,473,165	6,945,133	1,704,534	969,776	4,270,823	691,500
Queen Anne's	5,742,575	5,198,021	29,027	396,436	264,509	51,895	80,032	119,091
St. Mary's	14,593,196	13,288,848	171,116	938,118	179,333	159,647	599,138	195,114
Somerset	4,935,811	4,475,582	51,939	297,776	55,772	30,933	211,071	110,514
Talbot	5,384,694	4,867,229	64,161	380,448	59,040	64,500	256,908	72,856
Washington	25,076,838	23,780,008	67,081	1,006,779	279,278	120,595	606,906	222,970
Wicomico	14,977,836	14,162,748	81,161	635,820	124,176	97,375	414,269	98,107
Worcester	8,501,614	7,749,954	95,432	517,228	88,852	89,100	339,276	139,000

*Includes expenditures for Cocurricular Activities, previously reported under a separate category. See Table 2-c for details.

Table 2-a

Disbursements for Instruction: Maryland Public Schools: 1980-81

Grades Prekindergarten - 12

Local Unit	Total Instruction*	Salaries and Wages	Contracted Services	Supplies and Materials				Other Charges
				Total Supplies and Materials	Textbooks	Library Books	Other	
Total State	$1,020,557,387	$957,843,480	$8,366,493	$46,448,784	$14,121,151	$6,068,366	$26,259,267	$7,898,630
Allegany	17,415,715	16,035,340	172,608	1,039,907	205,718	277,340	556,849	167,860
Anne Arundel	93,445,791	87,781,956	758,001	4,465,941	697,164	434,424	3,334,353	439,893
Baltimore City	149,380,824	140,146,771	1,455,853	5,897,884	4,269,017	604,601	1,024,266	1,880,316
Baltimore	152,922,384	145,954,870	650,611	5,468,721	1,560,377	421,711	3,486,633	848,182
Calvert	10,657,951	9,699,136	126,405	771,299	172,483	144,751	454,065	61,111
Caroline	5,226,493	4,813,398	38,899	310,209	71,154	44,600	194,455	63,987
Carroll	22,014,485	19,822,482	273,647	1,658,318	413,366	346,126	898,826	260,038
Cecil	14,465,549	13,404,045	108,003	815,300	291,823	83,031	440,446	138,201
Charles	21,458,405	19,822,016	318,126	1,116,714	267,821	179,932	668,961	201,549
Dorchester	7,461,249	6,979,786	57,576	353,385	39,439	38,857	275,089	70,502
Frederick	28,681,566	26,550,823	290,786	1,395,492	286,823	223,717	884,952	444,465
Garrett	6,238,221	5,734,159	61,658	345,338	135,358	35,363	174,617	97,066
Harford	38,535,589	35,683,002	238,608	2,493,464	944,142	446,650	1,102,672	120,515
Howard	34,604,166	31,557,017	503,331	2,234,006	493,860	298,533	1,441,613	309,812
Kent	3,749,285	3,340,279	56,192	252,994	45,175	41,123	166,696	99,820
Montgomery	174,732,790	165,523,770	1,261,885	6,884,709	1,580,553	864,010	4,440,146	1,062,426
Prince George's	160,708,201	151,777,295	1,435,254	6,816,144	1,604,781	969,776	4,241,587	679,508
Queen Anne's	5,719,731	5,180,171	29,027	392,022	262,456	51,895	77,671	118,511
St. Mary's	14,529,526	13,241,656	170,874	922,698	172,843	159,647	590,208	194,298
Somerset	4,893,795	4,441,309	51,939	290,859	55,772	30,709	204,378	109,688
Talbot	5,365,525	4,852,669	63,911	376,214	59,040	64,500	252,674	72,731
Washington	25,028,872	23,737,650	67,081	1,001,523	279,278	120,595	601,650	222,618
Wicomico	14,867,452	14,056,099	81,161	632,784	124,176	97,375	411,233	97,408
Worcester	8,453,822	7,707,781	95,057	512,859	88,532	89,100	335,227	138,125

*Includes expenditures for Cocurricular Activities, previously reported under a separate category. See Table 2-c for details.

Table 2-b

Disbursements for Instruction: Maryland Public Schools: 1980-81

Adult Education

Local Unit	Total Instruction*	Salaries and Wages	Contracted Services	Supplies and Materials				Other Charges
				Total Supplies and Materials	Textbooks	Library Books	Other	
Total State	$7,287,790	$6,407,593	$274,440	$489,081	$185,834	$18,998	$284,249	$116,676
Allegany	69,205	37,986	22,605	4,361	-	-	4,361	4,253
Anne Arundel	607,595	558,609	1,629	37,420	5,696	18,120	13,604	9,937
Baltimore City	1,569,098	1,506,153	15,499	43,033	18,804	654	23,575	4,413
Baltimore	934,512	898,662	-	34,058	-	-	34,058	1,792
Calvert	86,672	70,974	1,622	12,765	-	-	12,765	1,311
Caroline	34,966	23,243	4,800	5,640	-	-	5,640	1,283
Carroll	146,885	124,962	1,167	14,669	-	-	14,669	6,087
Cecil	-	-	-	-	-	-	-	-
Charles	259,105	137,742	95,228	8,714	1,024	-	7,690	17,421
Dorchester	422,867	343,715	3,579	31,233	2,490	-	28,743	44,340
Frederick	145,200	127,313	1,953	8,342	1,207	-	7,135	7,592
Garrett	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-
Kent	63,808	50,939	1,449	10,726		-	10,726	694
Montgomery	1,421,290	1,228,386	86,131	105,485	47,997	-	57,488	1,288
Prince George's	1,172,746	993,854	37,911	128,989	99,753	-	29,236	11,992
Queen Anne's	22,844	17,850	-	4,414	2,053	-	2,361	580
St. Mary's	63,670	47,192	242	15,420	6,490	-	8,930	816
Somerset	42,016	34,273	-	6,917	-	224	6,693	826
Talbot	19,169	14,560	250	4,234	-	-	4,234	125
Washington	47,966	42,358	-	5,256	-	-	5,256	352
Wicomico	110,384	106,649	-	3,036	-	-	3,036	699
Worcester	47,792	42,173	375	4,369	320	-	4,049	875

*Includes expenditures for Cocurricular Activities, previously reported under a separate category. See Table 2-c for details.

Table 2-c

Disbursements for Cocurricular Activities: Maryland Public Schools: 1980-81

Local Unit	Total Cocurricular Activities	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges
Total State	$3,517,169	$2,050,685	$656,462	$594,191	$215,831
Allegany	-	-	-	-	-
Anne Arundel	-	-	-	-	-
Baltimore City	1,028,131	519,297	259,569	249,265	-
Baltimore	-	-	-	-	-
Calvert	73,809	34,412	10,462	28,935	-
Caroline	-	-	-	-	-
Carroll	247,029	106,005	58,782	78,083	4,159
Cecil	151,000	80,417	39,088	26,780	4,715
Charles	129,776	76,461	32,676	4,829	15,810
Dorchester	41,776	8,672	11,036	5,197	16,871
Frederick	-	-	-	-	-
Garrett	23,294	22,092	-	-	1,202
Harford	-	-	-	-	-
Howard	462,457	269,260	75,324	111,628	6,245
Kent	53,267	8,724	11,386	21,265	11,892
Montgomery	-	-	-	-	-
Prince George's	1,026,370	818,140	86,609	2,828	118,793
Queen Anne's	-	-	-	-	-
St. Mary's	87,976	-	28,621	29,306	30,049
Somerset	10,110	-	9,659	89	362
Talbot	24,048	18,885	4,940	223	-
Washington	-	-	-	-	-
Wicomico	93,159	60,736	16,377	15,846	200
Worcester	64,967	27,584	11,933	19,917	5,533

Table 3

Disbursements for Special Education: Maryland Public Schools: 1980-81

Local Unit	Programs in Local Unit Schools							Outgoing Transfers	
	Total	Salaries and Wages	Contracted Services	Supplies and Materials			Other Charges	Other Maryland Local Units	Other
				Total	Textbooks	Other			
Total State	$136,826,361	$132,018,291	$1,177,106	$2,587,351	$677,667	$1,909,684	$1,043,613	$5,692,375	$9,426,760
Allegany	1,787,320	1,707,744	19,712	38,601		38,601	21,263	-	23,098
Anne Arundel	10,795,025	10,535,409	15,976	182,798	20,421	162,377	60,842	-	892,582
Baltimore City	27,614,664	26,797,748	286,495	520,002	441,092	78,910	10,419	-	3,901,878
Baltimore	16,430,151	16,238,043	58,324	123,495	45,136	78,359	10,289	-	1,999,236
Calvert	1,559,475	1,409,691	94,839	48,040	-	48,040	6,905	30,855	-
Caroline	528,078	499,086	11,370	13,202	-	13,202	4,420	41,585	-
Carroll	2,618,914	2,362,605	57,016	85,978	11,162	74,816	113,315	-	-
Cecil	1,625,173	1,560,703	13,384	40,550	-	40,550	10,536	-	79,414
Charles	3,462,803	3,274,351	49,156	77,460	9,048	68,412	61,836	750	109,859
Dorchester	434,533	326,684	9,541	13,956	-	13,956	84,352	21,372	21,672
Frederick	2,570,206	2,461,129	35,192	48,594	3,878	44,716	25,291	2,389	201,158
Garrett	842,019	795,372	15,420	12,843	6,521	6,322	18,384	4,169	6,532
Harford	3,482,655	3,354,479	29,181	70,544	8,085	62,459	28,451	-	130,609
Howard	4,502,975	4,322,810	80,559	71,424	3,318	68,106	28,182	-	522,678
Kent	508,551	438,302	25,375	37,233	-	37,233	7,641	-	34,170
Montgomery	25,555,796	24,598,173	85,823	709,644	55,792	653,852	162,156	5,559,677	39,125
Prince George's	23,475,118	22,885,097	166,562	242,593	30,649	211,944	180,866	-	1,266,219
Queen Anne's	532,524	503,348	4,947	8,623	8,080	543	15,606	-	73,020
St. Mary's	2,361,739	2,114,435	85,659	130,352	29,345	101,007	31,293	711	19,103
Somerset	462,134	423,503	546	19,584	-	19,584	18,501	-	-
Talbot	612,653	568,619	12,734	14,548	2,679	11,869	16,752	30,867	-
Washington	2,802,262	2,753,833	7,394	24,038	2,461	21,577	16,997	-	106,407
Wicomico	1,456,938	1,350,549	4,419	20,906	-	20,906	81,064	-	-
Worcester	804,655	736,578	7,482	32,343	-	32,343	28,252	-	-

Table 4

Disbursements for Student Personnel and Health Services: Maryland Public Schools: 1980-81

Local Unit	Student Personnel Services					Health Services				
	Total Student Personnel Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Total Health Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges
Total State	$11,710,447	$11,129,601	$257,175	$122,849	$200,822	$3,867,973	$3,278,113	$412,970	$134,247	$42,643
Allegany	150,952	134,593	-	8,093	8,266	7,479	-	2,700	4,779	-
Anne Arundel	1,278,987	1,230,083	892	2,544	45,468	-	-	-	-	-
Baltimore City	2,190,455	2,151,201	37,163	2,091	-	317,757	15,512	302,245	-	-
Baltimore	1,412,548	1,387,852	-	10,402	14,294	1,012,420	980,591	15,276	15,331	1,222
Calvert	130,390	120,648	4,097	4,332	1,313	23,068	18,539	339	3,138	1,052
Caroline	41,236	37,484	478	2,730	544	11,029	4,410	4,732	1,648	239
Carroll	187,140	146,144	9,637	5,483	25,876	165,026	119,308	32,160	13,558	-
Cecil	130,977	119,794	3,670	551	6,962	51,844	45,335	365	3,630	2,514
Charles	295,381	217,192	69,292	4,392	4,505	4,849	-	49	4,800	-
Dorchester	61,819	56,617	-	2,286	2,916	20,673	19,114	201	768	590
Frederick	228,851	218,804	2,200	496	7,351	33,849	25,868	66	7,847	68
Garrett	67,987	60,180	1,208	3,257	3,342	26,344	15,609	9,262	605	868
Harford	272,595	264,850	-	6,922	823	375,678	357,279	-	18,362	37
Howard	191,587	164,450	8,646	7,932	10,559	181,903	143,087	7,792	23,948	7,076
Kent	10,579	8,779	645	604	551	4,409	-	2,012	2,397	-
Montgomery	2,242,459	2,237,314	1,756	572	2,817	113,020	90,222	6,822	5,141	10,835
Prince George's	1,889,102	1,786,823	60,881	4,358	37,040	1,167,203	1,138,852	5,822	17,264	5,265
Queen Anne's	58,689	52,274	-	2,495	3,920	43,864	39,723	3,072	181	888
St. Mary's	243,849	185,351	46,692	8,271	3,535	28,405	15,840	-	5,293	7,272
Somerset	47,269	43,976	-	876	2,417	18,099	14,019	2,162	257	1,661
Talbot	64,477	54,245	1,064	5,062	4,106	18,104	15,157	538	620	1,789
Washington	335,852	289,721	-	33,114	13,017	20,235	11,728	8,507	-	-
Wicomico	140,172	124,913	8,854	5,606	799	174,638	164,570	7,598	2,338	132
Worcester	37,094	36,313	-	380	401	48,077	43,350	1,250	2,342	1,135

Table 5

Disbursements for Administration and Student Transportation: Maryland Public Schools: 1980-81

Local Unit	Administration					Student Transportation					
	Total Administration	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Total Student Transportation	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Vehicle Replacement
Total State	$45,758,791	$35,215,894	$7,247,575	$2,105,845	$1,189,477	$95,790,904	$30,936,441	$47,092,813	$11,921,297	$2,085,378	$3,754,975
Allegany	562,963	335,882	44,148	23,401	159,532	1,751,619	199,255	1,447,552	61,490	43,322	-
Anne Arundel	3,721,648	2,829,991	551,362	246,702	93,593	9,792,327	1,073,234	8,084,050	313,563	321,480	-
Baltimore City	11,050,458	7,791,508	2,779,425	468,736	10,789	9,354,220	1,684,744	7,027,917	228,610	188,024	224,925
Baltimore	4,576,654	3,785,441	310,394	357,826	122,993	11,076,854	6,030,309	1,204,436	2,650,015	183,327	1,008,767
Calvert	458,820	329,439	72,605	20,787	35,989	1,501,990	107,697	1,368,532	3,017	22,744	-
Caroline	271,905	169,505	56,926	18,279	27,195	913,543	78,989	773,527	26,074	34,953	-
Carroll	809,514	635,151	100,418	28,376	45,569	3,049,950	159,745	2,806,542	29,781	35,212	18,670
Cecil	532,300	380,425	116,539	16,705	18,631	1,719,492	152,294	1,463,278	48,155	37,874	17,891
Charles	1,089,818	634,992	350,381	78,624	25,821	3,202,621	168,575	2,947,577	34,327	44,737	7,405
Dorchester	345,928	231,050	78,453	22,618	13,807	948,484	56,786	866,747	8,054	15,743	1,154
Frederick	989,623	775,660	95,014	73,012	45,937	3,711,684	987,964	1,393,477	690,631	202,309	437,303
Garrett	190,502	135,990	37,966	4,753	11,793	1,235,879	60,156	1,148,231	9,646	17,846	-
Harford	1,428,408	1,134,301	206,096	74,086	13,925	4,116,640	573,591	2,988,128	286,142	116,886	151,893
Howard	1,458,773	1,096,168	177,624	133,352	51,629	4,240,661	146,668	3,986,588	31,886	63,256	12,263
Kent	163,951	116,476	20,468	15,836	11,171	641,902	62,996	548,887	16,477	13,542	-
Montgomery	9,089,629	7,878,421	847,706	208,169	155,333	13,910,593	8,040,508	863,347	3,217,142	289,715	1,499,881
Prince George's	5,950,633	4,774,743	942,733	110,396	122,761	14,726,259	10,233,805	405,108	3,847,830	232,681	6,835
Queen Anne's	282,587	156,895	74,594	26,207	24,891	1,130,477	70,006	970,348	39,828	38,995	11,300
St. Mary's	688,851	527,577	82,736	45,762	32,776	2,088,354	140,931	1,839,078	37,324	62,196	8,825
Somerset	168,754	74,657	41,957	21,916	30,224	752,638	40,581	644,831	3,[illegible]	66,851	-
Talbot	276,807	198,252	30,862	17,608	30,085	577,865	34,730	501,485	4,667	10,703	26,280
Washington	905,678	730,074	108,715	44,330	22,559	2,491,302	688,487	1,154,773	333,829	(7,370)	321,583
Wicomico	535,140	388,524	48,790	38,021	59,805	1,786,748	91,578	1,664,961	2,312	27,897	-
Worcester	209,447	104,772	71,663	10,343	22,669	1,068,802	52,812	993,413	122	22,455	-

Table 6

Disbursements for Operation of Plant and Maintenance of Plant: Maryland Public Schools: 1980-81

al Unit	Operation of Plant					Maintenance of Plant					
	Total Operation Of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Total Maintenance Of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Replace-ment Equipment
al State	$198,705,048	$93,837,479	$13,051,781	$9,841,490	$81,974,298	$63,421,483	$29,785,816	$16,644,738	$9,877,746	$827,513	$6,285,670
egany	3,257,819	1,816,307	53,613	133,895	1,254,004	1,020,059	424,228	109,974	318,100	30,948	136,809
e Arundel	15,794,520	7,524,150	289,003	248,575	7,732,792	3,907,771	1,788,450	1,133,657	753,889	46,995	184,780
timore City	33,528,091	16,173,973	11,118,805	6,235,313	-	10,225,573	3,619,356	5,108,708	1,118,684	-	378,825
timore	30,053,805	16,530,933	302,263	252,414	12,968,195	9,706,657	3,918,782	3,690,053	1,429,174	13,584	655,064
vert	1,981,102	840,011	12,533	77,103	1,051,455	588,426	357,534	11,521	152,424	10,951	55,996
oline	1,022,869	390,378	16,093	30,432	585,966	280,104	79,159	61,724	50,935	13	88,273
roll	3,761,146	1,484,877	40,596	108,019	2,127,654	1,151,117	431,768	200,996	24,537	249,770	244,046
il	2,824,410	1,092,543	24,909	90,152	1,616,806	1,060,370	450,087	181,158	276,807	905	151,413
rles	4,489,056	1,678,755	47,406	152,795	2,610,100	969,905	612,293	118,156	185,160	1,809	52,487
chester	1,461,068	429,906	8,185	21,389	1,001,588	404,180	136,007	107,095	84,785	8,590	67,703
derick	5,677,970	2,139,921	119,368	199,707	3,218,974	1,509,922	598,649	305,908	365,581	5,506	234,278
rrett	1,104,086	421,501	3,793	34,955	643,837	376,921	120,066	123,112	42,420	8,523	82,800
rford	7,284,164	2,771,707	47,134	356,928	4,108,395	2,182,852	911,745	259,325	577,942	295	433,545
ard	6,718,643	2,686,291	188,116	211,106	3,633,130	2,593,377	983,439	542,334	367,565	71,237	628,802
t	779,497	249,406	10,036	36,617	483,438	346,225	90,751	88,324	85,545	3,353	78,252
tgomery	29,326,889	15,047,196	34,865	563,737	13,681,091	10,349,921	7,443,233	357,433	1,125,780	303,136	1,120,339
nce George's	34,519,587	16,715,720	533,912	566,326	16,703,629	12,028,627	6,105,386	2,891,762	1,993,555	3,706	1,034,218
en Anne's	1,040,571	305,683	-	40,627	694,261	420,122	167,780	115,925	66,810	22,233	47,374
Mary's	3,017,448	1,301,705	40,754	147,074	1,527,915	1,186,487	489,277	218,087	331,230	244	147,649
erset	883,373	267,427	13,498	37,466	564,982	239,229	87,071	57,952	72,419	4,000	17,787
bot	944,237	324,324	14,547	25,323	580,043	318,925	75,883	120,533	70,821	954	50,734
hington	5,252,346	2,305,954	50,061	122,483	2,773,828	1,519,231	428,338	571,348	210,592	25,087	283,866
omico	2,646,706	971,722	56,765	70,313	1,547,906	714,155	342,493	157,528	99,971	15,571	98,592
cester	1,335,645	367,089	25,506	78,741	864,309	321,327	124,041	112,125	73,020	103	12,038

Table 7

Disbursements for Fixed Charges: Maryland Public Schools: 1980-81

Local Unit	Total Fixed Charges	Paid By Local Boards of Education							Paid Direct By State		
		Total	Retirement Funds	Social Security	Other Employee Benefits	Other Insurance & Judgements	Rent	Other	Total	Teachers' Retirement System	Teachers' Social Security
Total State	$328,490,097	$115,131,984	$20,466,619	$21,124,835	$60,384,119	$9,010,827	$627,583	$3,518,001	$213,358,113	$153,887,537	$59,470,576
Allegany	5,878,115	1,987,767	344,513	334,642	1,029,802	242,201	-	36,609	3,890,348	2,888,374	1,001,974
Anne Arundel	25,655,514	6,536,326	1,312,482	1,550,206	2,988,577	631,654	53,407	-	19,119,188	13,926,288	5,192,900
Baltimore City	50,375,450	20,268,987	3,729,217	4,004,139	12,301,210	74,042	160,379	-	30,106,463	21,414,856	8,691,607
Baltimore	48,121,450	14,596,208	657,187	2,799,882	10,544,166	469,147	90,375	35,451	33,525,042	24,456,114	9,068,928
Calvert	3,282,973	1,229,120	221,234	203,542	63,976	647,719	-	92,649	2,053,853	1,448,066	605,787
Caroline	1,657,897	647,027	184,928	134,000	229,897	90,502	7,700	-	1,010,870	730,264	280,606
Carroll	6,395,877	1,951,192	402,116	403,653	802,021	343,402	-	-	4,444,685	3,175,120	1,269,565
Cecil	4,253,325	1,367,368	96,809	273,610	758,832	238,002	115	-	2,885,957	2,041,879	844,078
Charles	6,373,059	2,203,541	459,979	417,570	880,322	425,860	10,500	-	4,169,518	2,896,304	1,273,214
Dorchester	2,355,737	847,633	182,858	155,310	509,465	-	-	9,310	1,508,104	1,091,752	416,352
Frederick	8,537,548	2,658,718	481,233	64,974	271,999	1,264,839	64,702	10,971	5,878,830	4,236,664	1,642,166
Garrett	2,182,634	879,886	186,831	33,796	474,545	73,167	-	11,547	1,302,748	957,037	345,711
Harford	11,395,013	3,492,725	481,479	629,945	2,080,741	300,560	-	-	7,902,288	5,591,344	2,310,944
Howard	10,962,265	3,838,798	418,204	563,297	2,213,346	279,795	33,464	330,692	7,123,467	5,021,615	2,101,852
Kent	1,109,495	360,975	79,602	77,701	117,751	74,289	-	11,632	748,520	528,471	220,049
Montgomery	61,856,631	24,322,679	6,338,669	3,655,676	12,132,767	-	72,478	2,123,089	37,533,952	27,335,304	10,198,648
Prince George's	54,559,003	20,149,510	3,319,854	3,630,949	9,405,730	2,836,833	132,926	823,218	34,409,493	24,933,641	9,475,852
Queen Anne's	1,784,775	692,773	131,478	117,449	326,637	115,672	1,537	-	1,092,002	766,843	325,159
St. Mary's	4,331,409	1,454,313	331,757	315,333	568,137	239,086	-	-	2,877,096	2,046,719	830,377
Somerset	1,371,836	509,326	134,399	128,018	151,116	90,354	-	5,439	862,510	631,922	230,588
Talbot	1,533,954	455,253	82,589	87,675	165,786	91,826	-	27,377	1,078,701	757,232	321,469
Washington	7,988,752	2,790,623	503,276	589,663	1,604,352	96,202	-	(2,870)	5,198,129	3,742,146	1,455,983
Wicomico	4,418,436	1,371,695	252,685	241,556	591,205	284,737	-	1,512	3,046,741	2,152,265	894,476
Worcester	2,109,149	519,541	133,240	112,249	171,739	100,938	-	1,375	1,589,608	1,117,317	472,291

Table 8

Disbursements for Community Services: Maryland Public Schools: 1980-81

Local Unit	Total Community Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Replacement Equipment
Total State	$9,004,535	$6,915,676	$1,115,420	$320,702	$626,590	$26,147
Allegany	79,838	58,939	3,432	4,307	13,160	-
Anne Arundel	889,892	865,227	157	24,508	-	-
Baltimore City	42,308	24,634	-	-	17,674	-
Baltimore	2,712,857	2,525,770	85,678	62,094	39,315	-
Calvert	191,959	178,187	32	2,133	11,607	-
Caroline	144,622	118,630	25,073	919	-	-
Carroll	446,628	431,328	1,335	9,559	4,405	-
Cecil	191,935	149,334	30,596	6,843	5,162	-
Charles	562,256	77,788	471,583	1,910	10,975	-
Dorchester	122,101	94,233	-	2,755	25,113	-
Frederick	127,443	38,546	22,106	16,096	45,396	5,299
Garrett	70,802	63,519	-	4,105	3,178	-
Harford	309,448	298,362	-	8,320	2,766	-
Howard	1,009,093	248,185	382,781	103,612	274,274	241
Kent	129,373	115,653	8,856	2,247	2,617	-
Montgomery	144,344	80,497	7,996	38,175	1,503	16,173
Prince George's	151,207	149,153	-	140	1,914	-
Queen Anne's	114,409	114,115	-	250	44	-
St. Mary's	371,320	362,344	3,951	1,380	3,645	-
Somerset	223,519	201,413	4,376	6,252	11,166	312
Talbot	128,309	71,213	31,840	-	25,256	-
Washington	693,208	523,281	19,378	22,636	124,075	3,838
Wicomico	147,664	125,325	16,249	2,461	3,345	284
Worcester	-	-	-	-	-	-

Table 9

Disbursements for Capital Outlay: Maryland Public Schools: 1980-81

Local Unit	Total Capital Outlay	Current Expense Fund					School Construction Fund					Food Service Fund Equipment
		Total	Sites and Site Improvements	Buildings & Building Additions	Remodeling	Other	Total	Sites and Site Improvements	Buildings & Building Additions	Remodeling	Additional Equipment	
Total State	$127,702,352	$10,359,847	$667,383	$208,909	$74,348	$9,409,207	$116,985,252	$2,993,199	$83,088,927	$17,781,261	$13,121,865	$357,253
Allegany	1,779,354	762,993	533,175	-	-	229,818	1,008,703	98,043	657,356	231,135	22,169	7,658
Anne Arundel	12,471,296	907,155	11,877	-	29,756	865,522	11,514,022	1,078,976	5,417,186	4,890,442	127,418	50,119
Baltimore City	22,197,235	1,715,771	-	-	-	1,715,771	20,456,455	7,853	11,863,041	878,670	7,706,891	25,009
Baltimore	8,223,893	1,136,981	-		-	1,136,981	7,086,912	374,408	4,688,461	1,511,241	512,802	-
Calvert	2,613,297	259,373	8,799	82,927	-	167,647	2,343,648	2,700	2,143,578	-	197,370	10,276
Caroline	105,324	89,626	5,329	-	920	83,377	7,883	-	-	-	7,883	7,815
Carroll	4,743,958	366,294	-	-	-	366,294	4,375,659	245,947	3,677,028	-	452,684	2,005
Cecil	2,836,800	271,500	-	-	-	271,500	2,554,986	114,014	2,293,348	56,285	91,339	10,314
Charles	3,845,768	257,030	69,356	-	15,583	172,091	3,552,390	168,643	1,825,248	1,272,960	285,539	36,348
Dorchester	1,673,907	86,147	-	-	-	86,147	1,587,760	-	1,587,760	-	-	-
Frederick	11,211,725	616,110	(25)	(358)	2,000	614,493	10,585,034	95,284	8,960,275	587,592	941,883	10,581
Garrett	569,008	278,773	6,553	126,340	-	145,880	285,466	-	193,667	-	91,799	4,769
Harford	5,241,525	133,867	-	-	-	133,867	5,049,746	81,122	3,869,497	-	1,099,127	57,912
Howard	7,589,597	688,798	30,017	-	26,089	632,692	6,883,920	287,655	3,986,867	1,951,565	657,833	16,879
Kent	67,146	65,580	2,302	-	-	63,278	-	-	-	-	-	1,566
Montgomery	13,336,500	992,073	-	-	-	992,073	12,333,844	271,989	8,115,802	3,592,215	353,838	10,583
Prince George's	17,461,097	525,223	-	-	-	525,223	16,901,585	155,304	14,162,440	2,544,801	39,040	34,289
Queen Anne's	3,926,028	90,486	-	-	-	90,486	3,830,542	-	3,680,426	105,967	44,149	5,000
St. Mary's	1,975,692	319,359	-	-	-	319,359	1,646,039	-	1,522,949	-	123,090	10,294
Somerset	1,584,387	139,747	-	-	-	139,747	1,444,640	-	1,396,266	-	48,374	-
Talbot	71,166	23,873	-	-	-	23,873	11,804	-	11,284	-	520	35,489
Washington	401,351	233,077	-	-	-	233,077	147,953	-	81,710	-	66,253	20,311
Wicomico	2,047,607	254,088	-	-	-	254,088	1,793,483	11,261	1,371,970	158,388	251,864	36
Worcester	1,728,691	145,923	-	-	-	145,923	1,582,768	-	1,582,768	-	-	-

Table 10

Disbursements From Food Service Fund For Food Services: Maryland Public Schools: 1980-81

Local Unit	Total Food Service Fund	Salaries and Wages	Contracted Services	Supplies and Materials				Other Charges	Equipment Replacement
				Total	Food	Value of Donated Commodities	Other		
Total State	$103,984,300	$37,697,816	$1,831,969	$56,104,689	$41,728,483	$11,136,057	$3,240,149	$8,083,596	$266,230
Allegany	2,864,576	981,730	61,811	1,692,368	1,174,592	456,016	61,760	117,797	10,870
Anne Arundel	8,559,903	2,256,670	144,489	5,442,073	4,015,499	1,020,830	405,744	686,439	30,232
Baltimore City	20,710,078	7,693,425	968,488	10,459,704	7,190,085	2,264,811	1,004,808	1,562,993	25,468
Baltimore	11,466,317	4,528,868	280,730	6,195,446	4,687,363	1,217,292	290,791	461,273	-
Calvert	1,122,608	347,665	22,730	711,721	657,728	-	53,993	25,648	14,844
Caroline	762,719	320,117	11	388,736	369,233	-	19,503	44,865	8,990
Carroll	2,265,179	821,660	6,918	1,220,368	890,194	273,488	56,686	200,183	16,050
Cecil	1,396,292	630,857	46,574	667,779	628,302	-	39,477	51,082	-
Charles	2,950,224	1,125,559	19,569	1,579,660	1,126,084	411,034	42,542	223,831	1,605
Dorchester	933,091	331,922	-	601,169	423,608	149,366	28,195	-	-
Frederick	3,143,189	1,117,519	25,747	1,981,419	1,453,116	451,026	77,277	4,888	13,616
Garrett	1,053,692	420,402	5,763	516,040	264,050	225,176	26,814	108,052	3,435
Harford	4,663,131	1,588,021	31,266	2,684,544	1,816,885	690,853	176,806	310,562	48,738
Howard	2,899,551	1,029,204	-	1,663,787	1,249,516	314,732	99,539	206,560	-
Kent	400,867	152,183	4,500	233,132	199,967	-	33,165	11,052	-
Montgomery	11,794,150	4,658,519	46,443	5,768,767	5,190,949	-	577,818	1,308,526	11,895
Prince George's	17,717,889	6,342,044	102,801	9,184,297	6,431,034	2,753,263	-	2,063,187	25,560
Queen Anne's	607,463	208,750	2,304	334,264	281,153	-	53,111	60,465	1,680
St. Mary's	2,081,469	816,234	8,773	1,073,131	765,080	263,883	44,168	176,059	7,272
Somerset	593,712	191,121	2,780	358,819	344,134	-	14,685	32,203	8,789
Talbot	440,178	162,831	7,098	236,417	228,909	-	7,508	33,550	282
Washington	3,173,664	1,197,304	14,032	1,692,302	1,192,583	440,704	59,015	248,351	21,675
Wicomico	1,596,788	466,553	29,142	965,703	732,166	203,583	29,954	129,878	5,512
Worcester	787,570	308,658	-	453,043	416,253	-	36,790	16,152	9,717

NOTE: All expenditures for Food Service operations are now reported through the Food Service Fund. Previous year's data released by MSDE contained only Food Service expenditures reported in the Current Expense Fund under the Food Service category.

Table 11

Disbursements for Debt Service: Maryland Public Schools: 1980-81

Local Unit	Total	Long Term County Bonds		State Loans	
		Redemption	Interest	Redemption	Interest
Total State	$91,947,515	$50,083,428	$23,571,598	$14,664,191	$3,628,298
Allegany	383,333	200,000	48,930	120,208	14,195
Anne Arundel	8,340,520	4,970,000	2,269,576	886,154	214,790
Baltimore City	24,454,186	12,165,941	6,735,403	3,724,569	1,828,273
Baltimore	12,545,970	6,188,000	2,653,600	3,238,272	466,098
Calvert	419,410	225,000	133,130	51,429	9,851
Caroline	284,921	200,000	72,250	8,103	4,568
Carroll	970,524	188,782	31,731	471,114	278,897
Cecil	630,708	490,000	124,275	12,751	3,682
Charles	1,495,908	800,000	368,200	291,557	36,151
Dorchester	355,292	222,500	124,573	6,378	1,841
Frederick	2,062,554	1,240,000	471,560	319,021	31,973
Garrett	-	-	-	-	-
Harford	3,184,818	1,828,450	774,575	509,270	72,523
Howard	2,790,821	1,622,763	959,769	172,759	35,530
Kent	398,869	200,000	67,375	126,302	5,192
Montgomery	13,240,925	8,337,117	4,016,134	714,599	173,075
Prince George's	15,450,271	7,698,000	3,786,252	3,578,790	387,229
Queen Anne's	305,988	260,187	45,801	-	-
St. Mary's	357,879	100,000	12,400	222,105	23,374
Somerset	38,562	21,500	6,302	9,288	1,472
Talbot	421,652	290,000	78,627	44,655	8,370
Washington	1,849,195	1,388,333	383,843	66,834	10,185
Wicomico	1,463,297	1,146,855	316,442	-	-
Worcester	501,912	300,000	90,850	90,033	21,029

SELECTED FINANCIAL DATA

MARYLAND PUBLIC SCHOOLS

1980-81

PART II

(Revised)

Office of Management Information Systems
Maryland State Department of Education
200 West Baltimore Street
Baltimore, Maryland 21201

MSDE-ADM - 075(R)201 5/82

Table 1 (Revised)

Disbursements for All Purposes: Maryland Public Schools: 1980-81

Local Unit	Total Disbursements	Interest on Debt	Capital Outlay			Food Service Operations*	Outgoing Transfers			
			Current Expenses	School Construction	Food Service Equipment		Special Education		Instruction	
							To Other Md. Local Units	Other	To Other Md. Local Units	Other
Total State	$2,172,438,551	$27,199,895	$10,359,847	$116,985,252	$357,248	$92,848,243	$5,671,003	$9,426,760	$285,999	$55,430
Allegany	35,827,591	63,125	762,993	1,008,703	7,658	2,408,560	-	23,098	-	-
Anne Arundel	188,121,557	2,484,366	907,155	11,514,022	50,119	7,539,073	-	892,582	-	-
Baltimore City	349,559,782	8,563,676	1,715,771	20,456,455	25,009	18,445,267	-	3,901,878	-	-
Baltimore	299,223,715	3,119,698	1,136,981	7,086,912	-	10,249,025	-	1,999,236	-	-
Calvert	24,402,002	142,981	259,373	2,343,648	10,276	1,122,608	30,855	-	-	-
Caroline	11,080,597	76,818	89,626	7,883	7,815	762,719	41,585	-	4,32[illegible]	-
Carroll	47,473,199	310,628	366,294	4,375,659	2,005	1,991,691	-	-	-	-
Cecil	31,120,479	127,957	271,500	2,554,986	10,314	1,396,292	-	79,414	-	-
Charles	49,202,894	404,351	257,030	3,552,390	36,343	2,539,190	750	109,859	-	-
Dorchester	16,408,775	126,413	86,147	1,587,760	-	783,725	-	21,672	-	-
Frederick	66,324,833	503,533	616,110	10,585,034	10,581	2,692,163	2,389	201,158	-	-
Garrett	13,751,466	-	278,773	285,466	4,769	828,516	4,169	6,532	136,069	-
Harford	79,024,828	847,098	133,867	5,049,746	57,912	3,972,278	-	130,609	-	-
Howard	77,895,134	995,299	698,798	6,883,920	16,879	2,584,819	-	522,678	-	-
Kent	8,089,231	72,567	65,580	-	1,566	400,867	-	34,170	-	34,071
Montgomery	360,530,311	4,189,209	992,073	12,333,844	10,583	11,794,150	5,559,677	39,125	-	-
Prince George's	346,188,443	4,173,481	525,223	16,901,585	34,289	14,964,626	-	1,266,219	-	-
Queen Anne's	15,914,276	45,801	90,486	3,830,542	5,000	607,463	-	73,020	145,606	-
St. Mary's	32,729,603	35,774	319,359	1,646,039	10,294	1,817,586	711	19,103	-	21,359
Somerset	11,258,702	7,774	139,747	1,444,640	-	593,712	-	-	-	-
Talbot	10,452,014	86,997	23,873	11,804	35,489	440,178	30,867	-	-	-
Washington	50,334,322	394,028	233,077	147,963	20,311	2,732,960	-	106,407	-	-
Wicomico	30,596,981	316,442	254,088	1,793,483	36	1,393,205	-	-	-	-
Worcester	16,927,816	111,879	145,923	1,582,768	-	787,570	-	-	-	-

*Includes all expenditures for Food Service operations financed by Federal, State and local funds and by sale of food; excludes value of USDA Commodities.

/Duplicated with expenditures reported by receiving local unit.

Table 1 (Continued) Revised

Disbursements for All Purposes: Maryland Public Schools: 1980-81

Local Unit	Current Expenses								
	Total Current Expenses	Administration	Instruction and Special Education	Student Personnel and Health	Operation and Maintenance	Student Transportation	Fixed Charges		Community Services
							Local Share	State Share≠	
Total State	$1,909,248,874	$45,539,238	$1,164,671,538	$15,578,420	$262,126,531	$95,790,904	$115,131,169	$201,406,539	$9,004,535
Allegany	31,553,454	562,963	19,272,240	158,431	4,277,878	1,751,619	1,987,767	3,462,718	79,838
Anne Arundel	164,734,240	3,721,648	104,848,411	1,278,987	19,702,291	9,792,327	6,536,326	17,964,358	889,892
Baltimore City	296,451,726	11,050,458	178,564,586	2,508,212	43,753,664	9,354,220	20,268,987	30,909,291	42,308
Baltimore	275,631,863	4,576,654	170,287,047	2,424,968	39,760,462	11,076,854	14,596,208	30,196,813	2,712,857
Calvert	20,492,261	458,820	12,304,098	153,458	2,569,528	1,501,990	1,229,120	2,083,288	191,959
Caroline	10,089,827	271,905	5,789,537	52,265	1,302,973	913,543	647,027	967,955	144,622
Carroll	40,426,922	809,514	24,780,284	352,166	4,912,263	3,049,950	1,951,192	4,124,925	446,628
Cecil	26,680,016	532,300	16,090,722	182,821	3,884,780	1,719,492	1,366,553	2,711,413	191,935
Charles	42,302,981	1,089,818	25,180,313	300,230	5,458,961	3,202,621	2,203,541	4,305,241	562,256
Dorchester	13,803,058	231,050	8,318,649	82,492	1,865,248	948,484	847,633	1,387,401	122,101
Frederick	51,713,865	989,623	31,396,972	262,700	7,187,892	3,711,684	2,658,718	5,378,833	127,443
Garrett	12,207,172	190,502	7,080,240	94,331	1,481,007	1,235,879	879,886	1,174,525	70,802
Harford	68,833,318	1,428,408	42,018,244	648,273	9,467,016	4,116,640	3,492,725	7,352,564	309,448
Howard	66,202,741	1,458,773	39,107,141	373,490	9,312,020	4,240,661	3,838,798	6,862,765	1,009,093
Kent	7,480,410	163,951	4,321,644	14,988	1,125,722	641,902	360,975	721,855	129,373
Montgomery	325,611,650	9,089,629	201,709,876	2,355,479	39,676,810	13,910,593	24,322,679	34,402,240	144,344
Prince George's	308,323,020	5,950,633	185,356,065	3,056,305	46,548,214	14,726,259	20,149,510	32,384,827	151,207
Queen Anne's	11,116,358	282,587	6,275,099	102,553	1,460,693	1,130,477	692,773	1,057,767	114,409
St. Mary's	28,859,378	688,851	16,954,935	272,254	4,203,935	2,088,354	1,454,313	2,825,416	371,320
Somerset	9,072,829	168,754	5,397,945	65,368	1,122,602	752,638	509,326	832,677	223,519
Talbot	9,822,806	276,807	5,997,347	82,581	1,263,162	577,865	455,253	1,041,482	128,309
Washington	46,699,576	905,678	27,879,100	356,087	6,771,577	2,491,302	2,790,623	4,812,001	693,208
Wicomico	26,839,727	535,140	16,434,774	314,810	3,360,861	1,786,748	1,371,695	2,888,035	147,664
Worcester	14,299,676	104,772	9,306,269	85,171	1,656,972	1,068,802	519,541	1,558,149	-

≠Teachers Retirement and Social Security paid direct by State shows a significant increase over previous year due to Maryland General Assembly decision requiring full funding of the Teachers Retirement System.